

Annex I to the Programme Agreement

Programme Operators and Partners	
Programme Operator:	Polish Agency for Enterprise Development (PARP)
Donor Programme Partner:	Innovation Norway (IN)
IPO:	n/a
Other Programme Partner(s):	n/a

Programme Objective	Increased value creation and sustainable growth						
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PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
PA01	Outcome 1	Increased competitiveness of enterprises within the focus areas of green industry innovation, blue growth and welfare technology	Number of innovative technologies/processes /solutions applied (new-to-the-enterprise) ¹	Sector	Number	Project Promoters' records	2023, 2024	0	N/A	185
			Number of innovative products, services or processes commercialized ²	Sector	Number	Project Promoters' records	2023, 2024	0	N/A	50
			Number of innovative technologies/processes /solutions developed ³	Sector	Number	Project Promoters' records	Annually (APR)	0	N/A	60
			Number of jobs created	Gender, Age	Number	Payroll records, employment agreements	Annually (APR)	0	N/A	255
			Number of registered applications for Intellectual Property Protection	N/A	Number	Copies of filed application(s) Registration acknowledgment from	Annually (APR)	0	N/A	12

PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
						relevant Patent Office				
			Estimated annual CO2 emissions reductions (tons)	N/A	Annual number	Energy audit reports, Energy certificates	Annually (APR)	0	N/A	100000
			Estimated annual decrease of energy consumption (GWh)	N/A	Annual number	Project Promoters' records	2023, 2024	0	N/A	135
			Estimated annual collection of waste from production and operational processes for re-use or recycling or decrease in waste production (tons)	N/A	Annual number	Project Promoters' records	2023, 2024	0	N/A	100000
			Estimated annual growth in turnover ⁴	N/A	Percentage	Project Promoters' Records	2023, 2024	N/A	N/A	5%
			Estimated annual growth in net operational profit	N/A	Percentage	Project Promoters' Records	2023, 2024	N/A	N/A	5%
			Number of SMEs supported to apply green technologies/processes /solutions (new to the enterprise)	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi- annually (APR and September IFR)	0	N/A	60
	Output 1.1	Enterprises supported to increase their green innovation potential	Number of SMEs supported to develop	N/A	Number	Copies of contracts	Semi- annually	0	N/A	5

PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
			new product/technologies in green industry			signed with Project Promoters, Project Promoters' records, Partnership agreements	(APR and September IFR)			
			Number of SMEs supported to commercialize new technologies/processes /solutions in green industry	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi- annually (APR and September IFR)	0	N/A	5
			Number of SMEs supported to apply blue growth technologies/processes /solutions (new to the enterprise)	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi- annually (APR and September IFR)	0	N/A	20
	Output 1.2	Enterprises supported to increase their blue growth potential (the environment in marine and inland waters area)	Number of SMEs supported to develop new product/technologies in blue growth	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters'	Semi- annually (APR and September IFR)	0	N/A	3

PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
			Number of SMEs supported to commercialize new technologies/processes /solutions in blue growth	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi-annually (APR and September IFR)	0	N/A	3
			Number of SMEs supported to apply technologies/processes /solutions (new to the enterprise)	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi-annually (APR and September IFR)	0	N/A	10
	Output 1.3	Enterprises supported to increase their innovation potential in welfare technologies	Number of SMEs supported to develop new product/technologies in welfare technologies	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi-annually (APR and September IFR)	0	N/A	20
			Number of SMEs supported to	N/A	Number	Copies of contracts	Semi-annually	0	N/A	20

PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
			commercialize new technologies/processes /solutions in welfare technologies			signed with Project Promoters, Project Promoters' records, Partnership agreements	(APR and September IFR)			
			Number of female enterprises supported to apply innovative technologies/processes /solutions (new to the enterprise)	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi-annually (APR and September IFR)	0	N/A	75
	Output 1.4	Female enterprises supported in the programme focus areas (green industry innovation, blue growth, welfare technologies)	Number of female enterprises supported to develop new product/technologies processes/solutions	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi-annually (APR and September IFR)	0	N/A	25
			Number of female enterprises supported to commercialise new technologies/processes /solutions	N/A	Number	Copies of contracts signed with Project Promoters, Project Promoters'	Semi-annually (APR and September IFR)	0	N/A	15

PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value	
Bilatera 1			Share of selected female enterprises supported by mentoring activities	N/A	Percentage	Copies of contracts signed with Project Promoters, Project Promoters' records, Partnership agreements	Semi-annually (APR and September IFR)	0	N/A	30 %	
			Level of trust between cooperating entities in the beneficiary state and the donor state	State type	Scale 1-7	Survey results	Annually (APR)	TBD ⁵	TBD	≥4.5 ⁶	
	Enhanced collaboration between beneficiary and donor state entities involved in the programme	Bilateral Outcome		Level of satisfaction with the partnership	State type	Scale 1-7	Survey results	Annually (APR)	TBD ⁷	TBD	≥4.5 ⁸
				Share of cooperating organizations that apply the knowledge acquired from bilateral partnership	State type	Percentage	Survey results	Annually (APR)	0	N/A	≥50%
	Donor partnership projects supported	Bilateral Output 1		Share of donor business partnerships which continue after project implementation period	N/A	Percentage	Survey results or Project Promoters' statement	2023, 2024	0	N/A	≥50%
				Share of projects involving cooperation with a donor project partner	Donor State	Percentage	Copies of contracts concluded with Project Promoters, Partnership	Semi-annually (APR and September IFR)	0	N/A	At least 30% of selected projects

PA	Outcome/ Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
						agreements between Project Promoters and project partners				

¹Solutions/technologies/products already developed/available in the market, adjusted to the enterprises' own need and applied in its activity. These types of projects can include an adjustment of material, process etc. according to applicant/enterprise's needs. Sectors: green industry innovation, blue growth, welfare technology, including SGS for women

²Commercialisation is understood as first introduction into the market of a new or significantly improved product/service/process. Sectors: green industry innovation, blue growth, welfare technology, including SGS for women

³Projects aimed at developing new or significantly improved technology/process/solution, mainly through R&D activities such as validation or demonstration of technologies in relevant (industrial) environment, prototypes demonstrated in operational environment, system completed and qualified (Technology Readiness Level 5-8). Sectors: green industry innovation, blue growth, welfare technology, including SGS for women

⁴Measuring results in enterprises supported by the Programme. Definition of "turnover": Enterprises net revenue for a fiscal year (after deduction of VAT, trade reductions and other indirect taxes).

⁵Survey to be carried out by the FMO

⁶And an increase on the baseline

⁷Survey to be carried out by the FMO

⁸And an increase on the baseline

Conditions

General

The National Focal Point shall ensure that the Programme Operator encourages synergies with other programmes in Poland, including for Environment and Energy and Climate Change and Research.

Pre-eligibility

Not applicable

Pre-payment

Not applicable

Pre-completion

Not applicable

Post-completion

Not applicable

Eligibility of costs - period	First date	Final date
Eligibility of costs	21/12/2017	31/12/2024
Grant rate and co-financing		
Programme eligible expenditure (€)		€ 100,000,000
Programme grant rate (%)		85.00 %
Maximum amount of Programme grant - EEA Financial Mechanism (€)		
Maximum amount of Programme grant - Norwegian Financial Mechanism (€)		€ 85,000,000
Maximum amount of Programme grant - Total (€)		€ 85,000,000

PA	Budget Heading	Norway Grants	Total grant	Programme grant rate	Programme co-financing	Programme eligible expenditure	Advance payment
PM	Programme management	€ 5,355,000	€ 5,355,000	85.00 %	€ 945,000	€ 6,300,000	€ 1,190,000
PA01	Outcome 1 (Norway Grants)	€ 79,645,000	€ 79,645,000	85.00 %	€ 14,055,000	€ 93,700,000	n/a
Total		€ 85,000,000	€ 85,000,000	85.00 %	€ 15,000,000	€ 100,000,000	€ 1,190,000

Retention of management costs	
Retention of management costs - percentage of the management costs	10.00 %
Retention of management costs - planned Euro value	€ 630,000